



**FAR NORTHERN REGIONAL CENTER
PURCHASE OF SERVICE EXPENSE PROJECTION NARRATIVE
FISCAL YEARS 2022/23 AND 2023/24
SEPTEMBER 2023**

Fiscal 2022/23

The Regional Center's contract allocation is expected to exceed expenses claimed by over \$38.5 million. This is common to all Regional Centers per review of recent statewide projections.

Fiscal Year 2023/24

The Regional Center was allocated \$207.5 million through Preliminary Contract Amendment E. A significant amount of funding will be allocated later this month in Contract Amendment E1. Contract revenue and expense amounts cannot reasonably estimated at this time, but management believes contract revenue allocations will be sufficient to fund all expenses incurred.

Questions or want more detailed information?
Contact Michael Mintline at (530) 226-4081 or mmintline@farnorthemrc.org